

Health and Wellbeing Board Payment for Performance

There is no need to enter any data on this sheet. All values will be populated from entries elsewhere in the template

Islington

1. Reduction in non elective activity

Baseline of Non Elective Activity (Q4 13/14 - Q3 14/15)	19,782
Change in Non Elective Activity	1,753
% Change in Non Elective Activity	8.9%

2. Calculation of Performance and NHS Commissioned Ringfenced Funds

Figures in £

Financial Value of Non Elective Saving/ Performance Fund	0
Combined total of Performance and Ringfenced Funds	4,907,803
Ringfenced Fund	4,907,803
Value of NHS Commissioned Services	7,141,500
Shortfall of Contribution to NHS Commissioned Services	0

2015/16 Quarterly Breakdown of P4P

	Q4 14/15	Q1 15/16	Q2 15/16	Q3 15/16
Cumulative Quarterly Baseline of Non Elective Activity	3,043	8,473	14,065	19,782
Cumulative Change in Non Elective Activity	2,341	2,150	1,954	1,753
Cumulative % Change in Non Elective Activity	11.8%	10.9%	9.9%	8.9%
Financial Value of Non Elective Saving/ Performance Fund (£)	0	0	0	0